

National Area Based Development Programme **(NABDP)**

00011012 (DEX)

00011020 (NEX)

00011025 (Infrastructure Rehabilitation)

00011048 (Livelihood & NSS)



The Sabzak Pass Road in Badghis Province rehabilitated by NABDP

(1st July – 30th September 2004)

Third-Quarter Report

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Abbreviation Key

AACA	Afghan Assistance Coordination Authority
BRAC	Bangladesh Rural Advancement Committee
CG	Consultative Group
CIDA	Canadian International Development Agency
DEX	Direct Execution
DFID	UK Department for International Development
DSRSG	Deputy Special Representative of Secretary General
FAO	Food and Agriculture Organization
IDP	Internally Displaced Person
LSP	Livelihoods and Social Protection
KRA	Kunduz Rehabilitation Agency
M&E	Monitoring and Evaluation
MIS	Management Information System
MISFA	Micro-Finance Investment and Support Facility in Afghanistan
MRRD	Ministry of Rural Rehabilitation and Development
NABDP	National Area Based Development Programme
NEEP	National Emergency Employment Programme
NEX	National Execution
NRVA	National Risk and Vulnerability Assessment
NSP	National Solidarity Programme
NSS	National Surveillance System
PMA	Provincial Management Advisor
PRR	Priority Reform and Restructuring
RITS	Rural Infrastructure and Technical Services Department
RRD	Rural Rehabilitation and Development Provincial Department
RurWatsan	Rural Water Supply, Sanitation and Hygiene Promotion
SWIM	Senior Women in Management
TISA	Transitional Islamic State of Afghanistan
UN	United Nations
UNAMA	United Nations Assistance Mission in Afghanistan
UNDP	United Nations Development Programme
UNHCR	United Nations High Commission for Refugees
UNOPS	United Nations Office for Project Service
USAID	United States Agency for International Development
WFP	United Nations World Food Programme

BACKGROUND OF PROGRAMME

After the induction of the Afghanistan Interim Administration in December 2001, the Government identified ten geographical areas of priority* for development based on their severe war damages, large numbers of returning refugees and internally displaced people (IDPs), and earthquake damage.

On February 25, 2002, the Government-led Afghan Assistance Coordination Authority (AACA) invited the United Nations Development Programme (UNDP) to take the lead role in supporting the design and management of the National Area-Based Development Programme (NABDP). NABDP, UNDP, UN and international agencies, have endeavoured to assist the Ministry of Rural Rehabilitation and Development (MRRD) to plan, manage and coordinate local and regional recovery and development efforts in the selected areas.

The NABDP is implemented through two execution modalities:

1. Direct Execution (DEX) by UNDP which funds the core program management team and through which investment funds have been contracted to UNOPS (including funds from Sweden and USAID directly managed by UNOPS), FAO and UN Habitat, as well as by Kunduz Rehabilitation Agency (KRA) for shelter constructions in earthquake-damaged areas in Nahreen; and
2. National Execution (NEX) with MRRD executing and implementing with technical support and services from UNDP, through which the bulk of investment, capacity development and macro-economic support is provided.

The National Area Based Development Programme started with:

- i) The immediate recovery support component of the project. Its goal was the rehabilitation of the local infrastructure, construction of shelter for returning refugees and IDPs and the increase of the agriculture products. The project expanded to all provinces of the country in response to the recovery needs of the people and expansion of capacity.
- ii) The capacity building component of the project started with MRRD in August 2002. The MRRD provided leadership throughout the project cycle for recovery support as well as capacity building.
- iii) The macro-economy regeneration component of the project initiated the feasibility study of Spinzar Cotton Gin in Kunduz on 15 March 2003.

* These ten areas are: Shomali Plains; Dari-suf, Yak-aw-lang and Central Bamyan; Khawajaghar-Hazarbagh; Takhar-Badakshan; Mazar; Herat-Ghor; Kandahar; Paktia-Paktika; Eastern Nangarhar; and Nahreen.

PROJECT OVERVIEW

The objective of NABDP is to develop the capacity of the government at national and local levels, to formulate and manage the recovery and development strategies and programmes through a participatory process.

NABDP has been providing resources and technical assistance to create an enabling environment for socio-economic recovery and longer-term macro-economic development, focusing on three main areas: (1) Immediate recovery support, (2) Capacity development, and (3) Macro-economic reintegration.

The programme framework of the NABDP is summarized Table 1:

Table 1: Outputs, Targets & Activities

Intended Outputs	Output Targets	Activities
<i>1. Immediate Recovery Support</i> Priority immediate recovery needs met in priority areas through a coordinated approach	<ul style="list-style-type: none"> ▪ Funds provided to prioritised projects in accordance with Area Development Plans in 23 provinces ▪ Priority recovery activities in priority areas implemented in 23 provinces 	<ul style="list-style-type: none"> ▪ Immediate recovery projects implemented in priority areas
<i>2. Capacity Development</i> Appropriate and effective structures and systems of public administration to plan, finance and manage development interventions operational	<ul style="list-style-type: none"> ▪ Provincial coordination mechanism operational ▪ Area Development plans approved ▪ District meetings operating in all target districts ▪ MRRD staff skills enhanced in planning and management in accordance with ministry mandate and functions ▪ M&E framework and system producing quarterly and annual financial and narrative reports ▪ Annual audit report accepted ▪ Evaluation results inform MRRD, UNDP, partners and donors of progress 	<ul style="list-style-type: none"> ▪ Transitional Islamic State of Afghanistan (TISA)-led coordination framework and mechanisms established and operational; Implementation capacity developed through project execution ▪ Area development plans approved by relevant authorities in accordance with agreed planning process ▪ Province/district consultation mechanisms to ensure all stakeholders views are reflected in development planning and management are established ▪ Capacity development strategy for MRRD national & sub-national units and staff approved and operational ▪ M&E framework and system provides information to management and lessons from implementation informing policy and future programming
<i>3. Macro-Economic Regeneration</i> Macro-economic regeneration projects to stimulate the local economy in priority areas	<ul style="list-style-type: none"> ▪ A target number and value of macro-economic project proposals approved and implemented. (This target has yet to be determined for 2004.) 	<ul style="list-style-type: none"> ▪ Feasibility studies produce proposals for viable macro-economic regeneration projects in priority areas ▪ Macro-economic projects implemented

Three independent programmes have been implemented under the framework of NABDP. These programmes are Livelihood and National Surveillance System, Water and Sanitation Programmes (funded by USAID and UNHCR), and Support for MRRD Reintegration Unit.

MAJOR ACTIVITIES & ACHIEVEMENTS

Activities and Achievements under NABDP Main Components

The section summarises the major achievements and activities of three NABDP components - Immediate Recovery Support, Capacity Development, and Macro-Economic Reintegration, in the third quarter:

Immediate Recovery Support

Under the component of Immediate Recovery Support, 133 recovery sub-projects have been approved or implemented for the third quarter. These projects include rehabilitation and construction of rural infrastructures (e.g., 23 schools, 13 health clinics, three projects for culvert/road, 1417 water wells and water systems, 15 projects for retaining wall, nine projects for irrigation facilities), provision of agricultural extension services (e.g. 59 metric tons of fertilized distribution) and construction of Government or public facilities (e.g. 32 government offices and public facilities, such as a telecommunication center and a mosque). Detailed information on each sub-project is listed in Annex.

The work of 21 projects in the North-East provinces (Balkh, Takhar, and Samangan) has been completed during the third quarter. These projects include construction of 12 government buildings, 108 wells, a public latrine facility and repair of two canals.

The Evaluation and Monitoring (M&E) Department conducted a provincial monitoring exercise on MRRD programmes, including NABDP. A total of 131 NABDP sub-projects were monitored by the M&E Department monitoring teams. The majority of sub-projects progressed without hindrance. Yet, some projects need to modify their original work plan.

Major problems identified by the M&E Department teams include:

- Poor technical quality of construction work.
- Lack of community participation and delay in the administrative and financial process.

NABDP held a meeting with the National Area-Based Development Department and the M&E Department to discuss these issues. It was agreed that a task-force team composed of the representatives from NABDP and these two Departments would be established to determine follow-up actions for each of the problematic projects.

Capacity Development

During the third quarter, NABDP carried out English language courses for approximately 100 staff at MRRD Headquarters. NABDP also provided financial support for training in Bangladesh for the senior officials of MRRD. Forty-three MRRD officials (32 Provincial Directors and 11 Senior Headquarters Directors) participated in the five-month training on rural development, management, planning, human resources, computer and English language, organized by BRAC in Bangladesh. They acquired theoretical knowledge as well as field experience. They also visited villages in the rural areas of Bangladesh on field-learning trips.

To enhance effectiveness of capacity development activities, NABDP conducted a quick needs-assessment survey, interviewing the directors and staff in the major MRRD departments. The survey found that there are primary needs for capacity development in:

- Technical and professional knowledge in accordance with staff's job description.
- Continuous skills training, such as English language and computer literacy.
- Institutional reforms with standardized operational procedures and efficient implementation mechanisms.

Based on those findings, a new action plan for capacity development was developed. The plan will be finalised in consultation with MRRD and UNDP.

The Senior Women in Management (SWIM) programme was officially launched by the Ministry of Women Affairs, MRRD, and UNDP on 20 September. Prior to the official launching, 19 qualified women were selected to work in senior-level core functions in the ministries for the pilot phase of the program. They started a six-month training course, which included on-the-job and formal training in the areas of management, computing, language, and specialized skills. Each female candidate participating in the training is closely supervised by a senior advisor in the respective ministry she is assigned to. At the end of the program, candidates will be encouraged to apply for longer term positions within their respective ministries.

Macro-Economic Regeneration

Although no feasibility study was conducted during the third quarter, NABDP plans to reinforce its strategies on the macro-economic regeneration component for the second phase of NABDP, which will start in January 2005. Concepts of a new approach to this component have been developed, including feasibility studies on economic integration of the vulnerable, such as women, returnees and ex-combatants.

Programme Management and Operations

Based on the recommendations of the Programme Evaluation conducted in June, NABDP has been reviewing its programme policies and developing new programme strategies. It is agreed that NABDP will close its first phase at the end of December 2004 and embark on the second phase in January 2005. A proposal for the programme action plan in the second phase will be prepared and submitted in the fourth quarter.

A process to update the data on the NABDP sub-project in Management Information System (MIS) is underway. The MIS data are cross-checked with financial records. Some disparities have been found in these two databases. MIS Unit, NABDP finance section and the Contract Department are working together to validate these data.

NABDP Advisors continue to provide their technical assistance in institutional strengthening of MRRD, especially in the areas of strategic planning, capacity development and M&E. They actively participated in the programme policy meetings called by MRRD Deputy Minister (Programme) to share information and promote collaboration with other MRRD programmes

Activities and Achievements under NABDP-funded Programmes

Livelihood and National Surveillance System (NSS)

During this quarter, The Vulnerability Analysis Unit in MRRD continued to collect updated data and information on livelihoods, risk and vulnerability of the rural poor. The NSS project continued data collection in six NSS pilot province studies in Faryab, Jawzjan, Saripol, Samangan, Parwan and Kapisa. The Unit conducted a two-day workshop with implementing partners for the NSS Pilot Province Study in July to plan the final stages of implementation of a 18-month study. This study includes training for provincial government staff to collect and analyse surveillance information and pilot indicators to be used in the national early warning system in the future.

The Unit also established a market information system aimed at monitoring key agriculture and food prices around the country. The system has been set up in order to provide policy makers with the information needed to understand the evolving structure and performance of the country's agricultural marketing system and to be used in conjunction with other early warning indicators to monitor the food security situation around the country.

Responding to early-warning signs of droughts during summer, the Unit conducted a survey on the current drought situation in 14 provinces (Nangarhar, Bamyan, Balkh, Samangan, Faryab, Parwan, Jawzjan, Laghman, Sari Pul, Baghlan, Logar, Kabul, Wawrdak, and Badghis). It was found that underground water levels have significantly dropped in the most affected areas. A shortage of drinking water is the primary reason for household displacement from the worst districts.

USAID and UNHCR Water and Sanitation Projects

Based on the project proposals prepared for the integrated water and sanitation activities in 13 provinces funded by USAID, the biddings for Implementing Partners were conducted. Five NGOs were selected and awarded the contracts to implement the projects in ten provinces. They have started preliminary surveys to determine the water points. The biddings for the rest of three provinces (Nuristan, Zabul, and Uruzgan) will be re-opened.

Under the Tripartite Agreement between MRRD, UNHCR and UNDP, signed on 29 March 2004, MRRD in collaboration with the Management Team, provincial Department of Rural Rehabilitation Development and UNHCR sub-offices has selected the project sites, targeting the areas of high returnees. The evaluation team was established at the central level, composed of MRRD Contract Department, UNDP, NABDP and UNHCR, to select Implementing Agencies and review the project proposals from the regions. The team selected 28 Implementation Agencies for 25 provinces. The contracts were signed between MRRD and respective Implementing Agencies. Most of the Implementing Agencies have received the first instalment of payment during the reporting period. During the third quarter, construction of approximately 200 water points and 300 latrines have been completed. It is expected that most of the water points to be completed by the end of December 2004.

Support for MRRD Reintegration Unit

The Reintegration Unit in MRRD continue to provide technical advice on the inclusion of internally displaced persons (IDPs) and returnees in the activities of all national development programmes, such as National Solidarity Programme (NSP), National Emergency Employment Programme (NEEP), Micro-Finance Investment and Support Facility in Afghanistan (MISFA), and Rural Water Supply, Sanitation and Hygiene Promotion (RurWatsan). As a result of the discussions with MISFA, the programme is recruiting a consultant specialising in the provision of microfinance to nomadic populations. The Unit also plays an active part in the identification of areas for intervention for the RurWatsan programme.

The Reintegration Unit has been playing a major role in reforming the Consultative Group (CG) on the Livelihoods & Social Protection (LSP). The Unit drafted a new terms of reference for the CG, revised the Public Investment Programme Documents and developed a strategy paper to increase the effectiveness of the CG.

The Unit also undertook a field mission to visit the IDP settlements in Kandahar. During the mission, the Unit exchange views with provincial authorities and assistance community partners on the issues regarding the potential for the return of IDP families to Registan (Southern Kandahar and Hilmand) and the change in modality of food assistance for IDPs towards food-for-training and food-for-work.

In response to a request from the President, an inter-Ministerial Drought Response Steering Committee was established with relevant line-Ministries, the DSRSG of UNAMA and a NGO representative, chaired by MRRD. The Reintegration Unit was a key part of this Steering Committee and the Reintegration Advisor was requested to be the overall coordinator of the drought response. A joint Government and UN appeal “The Decline Towards Crisis, Afghanistan’s Deteriorating Drought Situation” was prepared and issued. This included planning and identification of programmes to respond to the drought, especially for drinking water, agriculture and emergency employment (e.g., cash for work and food aid). The Reintegration Unit was involved in the coordination of the sectoral meetings to develop the projects to be included in the appeal and co-wrote the appeal with UNAMA. The immediate response to the drought was implemented through the Provincial Emergency Fund through the overall mechanism established by the Steering Committee.

LESSONS LEARNED

- Although most of the immediate recovery sub-projects have been carried out without major hindrance, the monitoring assessments found that major problems, such as the lack of engineers and technical experts at the provincial level, limited community participation, lack of coordination mechanisms among central and provincial offices and poor security, persistently obstructed smooth implementation of the projects. A task-force committee composed of the officers from NABDP, National Area-based Development Department and M&E Department was formed and will make recommendations on follow-up actions for each of the projects facing these problems.
- Some sub-projects require adjustments or changes in their design or activity plan. Yet, a lack of formal procedures in MRRD to alter the project design after the commencement of project implementation prevents NABDP from taking further actions. NABDP has started consultation with relevant departments in MRRD on this issue and will determine standard procedures to amend the contract.
- MRRD completed the first Priority Reform and Restructuring (PRR) process in September. Thus, there is a great need for providing capacity development opportunities to enhance technical and professional knowledge for new recruits in accordance with their job description. It is also essential to consolidate institutional mechanisms with standardized operational procedures and efficient mechanisms of programme management. NABDP will develop a new action plan for capacity development with more emphasis on specialized skills training and institutional building.
- A lack of regular reports on the projects from DEX implementing agencies (i.e., FAO, Habitat, UNOPS) is one of major constraints on collecting updated information for the MIS database as well as the programme financial record. Although both NABDP and MRRD have requested information on the DEX projects several times, no feed-back information has been received. NABDP will consult UNDP to consolidate a reporting line from the DEX implementing agencies.
- NABDP has been developing an action plan for its second phase, re-sharpening its focus on the targeted population and areas in the three components. NABDP will reinforce its strategies to create catalytic effects on the targeted areas under a consolidated framework. NABDP will maintain an extensive consultation with major stakeholders to design the second phase workplan.

FINANCE

The expenditures made during the third quarter (1st July - 30th September 2004) are as follows:

Activity / Component	Donor (s)	Total Expenditure July-Sep	Remarks
PRT Quick Impact Project	USA	-	Funds go directly to UNOPS
MRRD Training	USAID, UNHCR	197	
Monitoring & Evaluation	UNHCR, ITALY	305	
Capacity Building of MRRD	ITALY	3,579	
UNHCR Water Supply	UNHCR	152,339	Implemented by the MRRD Water & Sanitation Dept.
UNHCR Reintegration	UNHCR	48,908	Implemented by the MRRD Reintegration Unit.
USAID Water Supply	USAID	608,848	Implemented by the MRRD Water & Sanitation Dept.
National Surveillance Survey	UNDP	1,492	Implemented by the MRRD Vulnerability Analysis Unit.
National Area Based Development Program	UK-DFID, ITALY, JAPAN, CANADA, UNHCR,	1,200,615	
TOTAL		2,016,283	

The expenditures categorized by donors are as follows:

S/N	Donor	Total Expenditure July-September
1	UNHCR	214,696
2	CANADA	650,852
3	ITALY	388,818
4	JAPAN	134,522
5	UK-DFID	18,527
6	USAID	608,867
	TOTAL	2,016,283

CONCLUSION

Under the immediate recovery support component, over 130 sub-projects have been implemented in this quarter, benefiting approximately 300,000 people in the communities. In order to tackle the persistent problems on project implementation, such as quality control of work, involvement of the communities and collaboration among MRRD Departments, it is essential to consolidate implementation and monitoring mechanisms both at the central and provincial levels and streamline operational procedures. NABDP is currently reviewing the programme implementation arrangements, and a new structure of programme management mechanisms will be proposed in its second phase action plan in the forth Quarter.

MRRD has been making its vigorous efforts on the PRR process. There is a growing need for capacity development strategies to support MRRD's structural reform, especially in the areas of skills and knowledge enhancement and institutional building. NABDP will develop a comprehensive strategy for capacity development in MRRD in consultation with MRRD Departments and Programmes.

NABDP plans to reinforce its strategies on the macro-economic regeneration component for the second phase, identifying economic opportunities for the vulnerable, including women, returnees and ex-combatants.

NABDP has been gearing up towards its completion of the first phase. An extensive review on the programme activities will be conducted in the fourth quarter. A new action plan for the second phase will be designed through a participatory and consultative process and will be submitted to the donors at the end of this year.

CONTACT INFORMATION

If you have any questions or enquiries with regards to this report, please feel free to contact any of the people listed below.

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ANNEX

Reference: List of NABDP Sub-Projects in July-September 2004

Partners	Province	District	Village/Area	Subproject Name	Sector	Output	Cost	Status	Progress of work in the 3 rd Quarter
CIDA	Badakhshan	Fayz Abad	Dih Bala	Water Supply Network	Water Supply	Water Supply Network	3517	Started	
CIDA	Baghlan	Puli Khumri	Center	Rural Development Department	Government Building	Government Building	32011	Completed	100% completed
CIDA	Balkh	Mazari Sharif	Center	Construction of Administrative Building of RRD	Government Building	Government Building	32227	Started	60% completed
CIDA	Balkh	Chimtal	Center of District	District Building	Government Building	Government Building	26313	Completed	
CIDA	Balkh	Alburz	Center of District	Alburz School	Education	School Building	48315	Started	
CIDA	Balkh	Mazari Sharif	Dawlat Abd	Water Supply	Water Supply	Water Well & hand Pump Installation	66432	Started	
CIDA	Bamyan	Shebar	Jola	School Building Repairing	Education	School Building	4173	Started	
CIDA	Bamyan	Yakawlang	Sajak	School Building	Education	School Building	59328	Started	
CIDA	Bamyan	Saighan	Begal	School	Education	School Building	58591	Started	
CIDA	Bamyan	Bamyan	Gharib Abd Chap Dara	Culvert	Transport	Culvert	8632	Started	60% completed.
CIDA	Bamyan	Bamyan	Dokani	Culvert	Transport	Culvert	5980	Started	70% completed.
CIDA	Bamyan	Bamyan	Center	Water Supply	Water Supply	Water Well & hand Pump Installation	11208	Started	
CIDA	Bamyan	Bamyan	Dahan Ahangaran	Bridge Construction	Transport	Bridge	17207	Started	80% completed.
CIDA	Ghor	Marghab	Ahangaran	Health Center building	Health	Clinic	38884	Started	
CIDA	Ghor	Chaghcharan	Dahan Kasee	Bridge Construction	Transport	Bridge	9932	Started	
CIDA	Kandahar	Shah Wali Kot	Zartala	Primary School	Education	School Building	54918	Started	15% Completed
CIDA	Logar	Puli Alam	Logar	Telecommunication Building, Roofing	Tele-Communication	Government Building	8529	Completed	
CIDA	Nangarhar	Nazyan	Kochia	Water Supply Network	Water Supply	Water Supply Network	22849	Completed	50% completed.
CIDA	Nangarhar	Dih Bala	Nari Oba	School Construction	Education	School Building	24011	Started	

Partners	Province	District	Village/Area	Subproject Name	Sector	Output	Cost	Status	Progress of work in the 3 rd Quarter
CIDA	Nangarhar	Goshta	Ragha	School Construction	Education	School Building	24811	Completed	
CIDA	Nangarhar	Behsood	Najmul Jihad	Water Reservoir	Water Supply	Water Reservoir	18986	Started	97% completed.
CIDA	Nimroz	Khash Rud	Different	Diversion Dam	Irrigation	Dam Diversion	44904	Started	
CIDA	Paktya	Darai Darang	Dand Wa Patan	School	Education	School Building	67734	Started	85 % completed
CIDA	Kabul	Kabul	Kabul	Dinning Room Building Construction	Government Building	Community Development Councils	17333	Completed	100% completed
DFID	Balkh	Shortepa	Center of District	District Building	Government Building	Government Building	10138	Completed	
DFID	Balkh	Marmul	Center of District	District Building	Government Building	Government Building	25805	Completed	
DFID	Faryab	Khoja Musa	Center of District	Polio Clinic Building Construction	Health	Clinic	39307	Started	
DFID	Faryab	Shirin Tagab		Polio Clinic Building	Health	Clinic	38740	Completed	
DFID	Faryab	Maymana	Center of Province	Culture & information Building	Government Building	Government Building	31662	Started	
DFID	Faryab	Khwaja Sabz Posh	Center of District	School Building Repairing	Education	School Building	27227	Completed	100% complete
DFID	Jawzjan	Khamyab	Center of District	Government Building/District	Government Building	Government Building	9335	Completed	
DFID	Jawzjan	Qarqin	Center of District	District Building	Government Building	Government Building	8738	Started	20% completed
DFID	Jawzjan	Mingajik	Center of District	Construction of Building	Government Building	Government Building	9018	Completed	50% completed
DFID	Laghman	Alishing	Kutobzai	Kotbozai School Construction	Education	School Building	45365	Completed	100% complete.
DFID	Laghman	Qarghayi	Zailani	Zailani School	Education	School Building	45365	Completed	100% complete.
DFID	Parwan	Hisa-i-Siwimi Panjsher	Tambana	Retaining Wall	Irrigation	Retaining Wall	33630	Started	75% complete
DFID	Parwan	Hisa-i-Siwimi Panjsher	Malima	Retaining Wall	Irrigation	Retaining Wall	9500	Started	50% Completed
DFID	Parwan	Hisa-i-Siwimi Panjsher	Shaba	Retaining Wall	Irrigation	Retaining Wall	22867	Started	70% completed
DFID	Parwan	Jabalussaraj	Jabalussaraj	Retaining Wall	Irrigation	Retaining Wall	187349	Started	80% completed
DFID	Parwan	Panjshir	Malema	Retaining Wall	Irrigation	Retaining Wall	17744	Started	85% completed

Partners	Province	District	Village/Area	Subproject Name	Sector	Output	Cost	Status	Progress of work in the 3 rd Quarter
DFID	Samangan	Firooz Nakhjir	Center od District	District Building Construction	Government Building	Government Building	22833	Started	81% completed
DEX-FAO	Parwan	Multiple Districts	In 2 Districts	Distribution of Fertilizer	Agriculture	Fertilizer	18924	Completed	
DEX-UNDP	Khost	Lakan center		Construction of Clinic	Health	Hospital	29845	Started	93% completed
DEX-UNDP	Nangarhar	Rodat	Kan Quturghai	Clinic	Health	Clinic	15663	Completed	
DEX-UNDP	Nangarhar	Lal Pur	Chaknori/lal Pur	Clinic	Health	Clinic	17586	Completed	66% completed
DEX-UNDP	Paktika	yaha Khail	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	60354	Started	
DEX-UNDP	Takhar	Chah Ab		Water Supply	Water Supply	Water Well & hand Pump Installation	29283	Started	10% completed
DEX-UNDP	Takhar	Dasht Qala	Dasht Qala	Water Supply	Water Supply	Water Well & hand Pump Installation	38657	Started	32% completed
DEX-UNDP	Takhar	Khoja Bahuddin		Water Supply	Water Supply	Water Well & hand Pump Installation	21338	Started	22% completed
DEX-UNDP	Takhar	Baharak		Digging of Shallow wells	Water Supply	Water Well & hand Pump Installation	31221	Started	12% completed
DEX-UNOPS	Badghis	Qalay-i- Naw	District Center	Rural Development Department	Government Building	Government Building	16051	Completed	
ITALY	Badakhshan	Kof Aab	Center	School Construction	Education	School Building	60559	Started	
ITALY	Badakhshan	Wardooj	ShahGardan	Health Clinic	Health	Clinic	36013	Started	
ITALY	Badakhshan	Jurm	Jurm	Staff House for MoH	Government Building	Shelter (House Building)	32194	Started	
ITALY	Badakhshan	Wakhan	Warak	Health Clinic	Health	Clinic	32465	Started	
ITALY	Badakhshan	Argoo	Chatraq	Water Supply Network	Water Supply	Water Supply Network	3788	Started	
ITALY	Badakhshan	Argoo	Chata	Water Supply Network	Water Supply	Water Supply Network	42092	Started	
ITALY	Ghazni	Ghazni	Center	Rural Development Office	Government Building	Government Building	48849	Completed	100% completed
ITALY	Ghor	Taywara	Chel Abdel	Primary School building	Education	School Building	64172	Started	
ITALY	Ghor	Dawlatyar	Shina	Primary School Construction	Education	School Building	64457	Started	
ITALY	Jawzjan	Fayz Abad	Center of District	Construction of Government Building/District	Government Building	Government Building	5544	Completed	Close to 100% completion
ITALY	Kabul	Kabul	Chardi	Repairing of Iuqman Clinic	Health	Clinic	5316	Started	

Partners	Province	District	Village/Area	Subproject Name	Sector	Output	Cost	Status	Progress of work in the 3 rd Quarter
ITALY	Khost	Qalandar	Center	Clinic	Health	Clinic	21454	Cancelled	
ITALY	Khost	Ismail Khail		Clinic Expansion	Health	Clinic	10123	Completed	100% completed
ITALY	Khost	Khost(matun)		Rebuilding of Residence Block (21-18) for University Teachers	Government Building	Block	31646	Completed	101% completed
ITALY	Khost	Lakan center	Ayob Khail	Intake Construction	Irrigation	Intake	36160	Completed	102% completed
ITALY	Khost	Jaji Maydan	Different	Deep Wells Hand Pump Installation	Water Supply	Water Well & hand Pump Installation	100852	Completed	103% completed
ITALY	Khost	Khost(matun)		Repairing of Residence block (34-30) for University Teachers	Government Building	Block	37027	Completed	100% completed
ITALY	Khost	Lakan center	Bakan	Construction of Bakan Clinic Surrounding Wall	Health	Surrounding Wall	9893	Completed	105% completed
ITALY	Khost	Khost(matun)	Matun	Retaining Wall	Irrigation	Retaining Wall	14924	Started	
ITALY	Khost	Nadir Shah Kot	Different	Deep Wells and Hand Pump Instalment	Water Supply	Water Well & hand Pump Installation	60330	Started	
ITALY	Paktika	Sar Hawza	Jabar Qalah	School	Education	School Building	62412	Started	
ITALY	Paktika	Yosof Khail	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	19400	Started	
ITALY	Paktika	Ziruk	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	161573	Started	
ITALY	Paktika	Gayan	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	22607	Started	
ITALY	Paktika	Nika		Water Supply	Water Supply	Water Well & hand Pump Installation	60354	Started	61% completed
ITALY	Paktya	Gardez	Gardiz,zurmat	Road	Transport	Secondary Road	58942	Started	contract signed
ITALY	Paktya	Gardez	Different	Deep Wells	Water Supply	Water Well & hand Pump Installation	168488	Started	25% completed
ITALY	Paktya	Lija Mangal	Different	Deep Wells	Water Supply	Water Well & hand Pump Installation	11418	Started	contract signed
ITALY	Paktya	Gardez	Center	Rehabilitation MRRD Building	Government Building	Government Building	23776	Started	
ITALY	Paktya	Gardez	center	Rural Development Department	Government Building	Government Building	23776	Suspended	60% completed
ITALY	Paktya	Zurmat	Sahak	Clinic	Health	Clinic	40940	Completed	100% completed

Partners	Province	District	Village/Area	Subproject Name	Sector	Output	Cost	Status	Progress of work in the 3 rd Quarter
ITALY	Paktya	Gardez	Bala Dih	Clinic	Health	Clinic	4558	Started	50% completed
ITALY	Paktya	Shwak	Shwak	School	Education	School Building	40571	Started	75% complete march 04
ITALY	Paktya	Jaji	Hashim Khail,	Retaining Wall	Irrigation	Retaining Wall	73200	Started	50% completed
ITALY	Paktya	Ahmad khail	Shander Khal And Hassan Khail	Retaining Wall	Irrigation	Retaining Wall	106542	Started	
ITALY	Parwan	Hisa-i-Siwimi Panjsher	Orang Bark	Retaining Wall and Road	Irrigation	Retaining Wall	97145	Started	73% completed
ITALY	Parwan	Hisa-i-Siwimi Panjsher	Orang Bark	Retaining Wall and Road	Irrigation	Secondary Road	97145	Started	73% completed
ITALY	Parwan	Hisa-i-Siwimi Panjsher	Kajool Omarz	Retaining Wall	Irrigation	Retaining Wall	44606	Started	75% completed
ITALY	Parwan	Hisa-i-Siwimi Panjsher	Kajool	Retaining Wall	Irrigation	Retaining Wall	42459	Started	50% completed
ITALY	Parwan	Hisa-i-Siwimi Panjsher	Pool Shaba	Bridge Construction and Improvement	Transport	Bridge	10912	Completed	100% completed
ITALY	Parwan	Gulbahar	Waziri	Waziri canal(2 Canal)	Irrigation	Canal	21688	Started	
ITALY	Parwan	Gulbahar		Intake/Siphon Stream	Irrigation	Intake	25407	Started	80% completed
ITALY	Parwan	Gulbahar		Intake/Siphon Stream	Irrigation	Siphon	25407	Started	80% completed
ITALY	Parwan	Panjshir	Secound Part Of Pajsherdistrict	Bazarak School	Education	School Building	88807	Started	
ITALY	Samangan	Aybak	Aybak City	Governor Building Repairing	Government Building	Government Building	40811	Completed	100% completed
ITALY	Samangan	Aybak	Aybak City	Municipal Hotel	Government Building	Government Building	32512	Started	75% completed
ITALY	Takhar	Taluqan	Center	Rural development building	Government Building	Government Building	41389	Completed	100% completed
ITALY	Takhar	Khwaja Ghar	Aqjar	Gabion Wall	Irrigation	Gabion Wall	34200	Completed	100% completed
ITALY	Takhar	Khwaja Ghar	Aqcha	Intake & Wall	Irrigation	Retaining Wall	11338	Started	
ITALY	Takhar	Khwaja Ghar	Aqcha	Intake & Wall	Irrigation	Intake	11338	Started	
ITALY	Takhar	Khwaja Ghar	Chenaq Cha	Construction of intake	Transport	Intake	11338	Suspended	

Partners	Province	District	Village/Area	Subproject Name	Sector	Output	Cost	Status	Progress of work in the 3 rd Quarter
ITALY	Baghlan	Nahreen	Different	Shelters Construction	Shelter	Shelter (House Building)	303168	Completed	100% completed
ITALY	Kabul	Mir Bacha Kot	Kabul	Repairing of Mirbacho Kot Middle School	Education	School Building		Completed	
JAPAN	Balkh	Khulm	District Center	High School Building for Girls (Mahesty)	Education	School Building	65124	Started	31% completed
JAPAN	Balkh	Dawlat Abad	Different	School Building	Education	School Building	66511	Started	
JAPAN	Balkh	Dihdadi	Chil Gazi	School Building	Education	School Building	64844	Started	60% completed
JAPAN	Balkh	Sholgara	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	41460	Started	contract signed
JAPAN	Balkh	Chahi	Different	Shallow Wells	Water Supply	Water Well & hand Pump Installation	20400	Completed	
JAPAN	Balkh	Chahar Bolak	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	22000	Started	
JAPAN	Balkh	Zari	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	78000	Started	25% completed
JAPAN	Kandahar	Khakrez	Zaid Ahbad,aruk Chanar	High School	Education	School Building	60500	Started	Bidding is completed
JAPAN	Kandahar	Mian-Nishin	Shakhan	School in Centre Of District	Education	School Building	53130	Suspended	Bidding is completed
JAPAN	Kandahar	Zirai	In 16 District	Tube Wells and hand Pump Instalment	Water Supply	Water Well & hand Pump Installation	32864	Started	
JAPAN	Kandahar	Shah Wali Kot	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	153630	Started	25% completed
JAPAN	Kandahar	Nish	Qasim,ghangia	Water Supply	Water Supply	Water Well & hand Pump Installation	57480	Started	Bidding to be redone
JAPAN	Kandahar	Spin Boldak	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	168701	Started	25% completed.
JAPAN	Nangarhar	Koot	Bara Khal And Taws Khal	Water Supply	Water Supply	Water Well & hand Pump Installation	15770	Started	
JAPAN	Nangarhar	Turghar	Tur Khor Sang	Hand Pump Installation	Water Supply	Hand Pump	68514	Started	25% completed
JAPAN	Nangarhar	Muhmand Dara	Salgi Mohmandara (kochi Project)	Water Supply	Water Supply	Water Well & hand Pump Installation	31552	Started	Kochi Project
JAPAN	Nangarhar	Khani Khail	Ghani Khail	Water Supply	Water Supply	Water Well & hand Pump Installation	143936	Started	

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JAPAN	Nangarhar	Sherzad	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	115393	Started	
JAPAN	Nangarhar	Khogyani	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	21822	Started	
JAPAN	Nangarhar	Dara-i-nur	Sadin	Water Supply Network	Water Supply	Water Supply Network	7063	Started	100% completed
JAPAN	Balkh	Chahar Bolak	Hazara-qarsh Shahrg	Digging of wells	Water Supply	Water Well & hand Pump Installation	22000	Started	
JAPAN	Kandahar	Zirai	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	32864	Completed	
JAPAN	Nangarhar	Khogyani	Nawkar Khal,noorkhal,azaraje	Water Supply	Water Supply	Water Well & hand Pump Installation	21822	Started	75% completed
JAPAN	Nangarhar	Turghar	Different	Water Supply	Water Supply	Water Well & hand Pump Installation	68514	Started	50% completed
JAPAN	Nangarhar	Behsood	Gasamhaabd And Taghir	Hand Pump Installation	Water Supply	Hand Pump	7182	Completed	
JAPAN	Nangarhar	Khani Khail	Kadil,ghani Khil	Hand Pump Installation	Water Supply	Water Well & hand Pump Installation	53630	Started	contract signed